

KASTURBA HOSPITAL

MAJOR REVENUE PROPOSALS 2017-18			
	Proposals under AAP 2017-18	Approved Outlay	Status as on 17.10.2016
		<i>Cost (Rs)</i>	PHYSICAL
	MAJOR REVENUE PROPOSALS		
538	Transport Ventilator-1 (Ped)	8	For Retender
549	Digital Radiography System	90	Tech Evaluation
550	Colour Doppler Ultrasound(Rad)	25	Tech Evaluation
551	Purchase of 500 MA X Ray Machine	40	Tech Evaluation
556	4 D Ultrasound (O&G)	60	Tech Evaluation
615	Advanced life support Ambulance-1	35	New
NEW	Hysteroscope set (Hysteroscope, Hysteromat, Bipolar TCRE set.	20	New Works
NEW	Bipolar Cautery for Under Water Electro surgery	11	New Works
		289	
	CAPITAL WORKS		
619	Consultancy Services for Construction of 11 Storied Additional Hospital Building at KH	25	Work in Progress (W.O. 01 dated 05.05.2015)
620	Construction of 11 storied building at KH (Revised on 14.03.2014) with project division	500	Draft Peramble is in process to accord approval of Competent authority for A/A & E/S
621	Consultancy services for Implementation of ETP at KH	5.76	Work in Progress (W.O. 03 dated 17.12.2013)
622	Providing & Installation of ETP plant at KH	170.76	Just Awarded (W.O. 03 dated 09.03.2016)
623	Security Surveillance for Hospital CCTV camera's etc.	68	Transferred to Engineering department for process
624	Installation of New Lift at Nine storied Bld.	28	Proposal reinitiated
625	Provision of Passenger Lift at New OPD KH	25	Ongoing
626	Modernisation of Existing Passenger Lift II in Adm. Block at KH	25	Ongoing
634	Replacement of Existing EPBX System	15	Ongoing →
677	Construction of Handicapped Toilets Male & Female at KH	5	Ongoing
		867.52	
	16 BEDDED OUTBORN SNCU(SPECIAL NEW BORN CARE UNIT) UNDER NRHM FUNDING	100	NEARING COMPLETION. LIKELY TO START SHORTLY

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3/11/2017
MS/KH

Murali
3/11/17
4 Addl MS/KH