

MONTHLY PROGRESS REPORT OF PLAN EXPENDITURE (2016-2017)

Division : Health , KASTURBA HOSPITAL

Month AS ON 31.07.2016

Plan Budget Booking/Expenditure Report

Rs. In Lacs

Name of Institution	REVENUE			CAPITAL	GRAND
ALLOCATION	Non Salary	Salary	TOTAL	TOTAL	TOTAL
	770	35	805	100	905

FINANCIAL										PHYSICAL		
Ward No.			Approved Outlay	Proportionate Target for Month	Achievement for the Month	Expenditure	Cumulative Expenditure w.e.f. 1.1.2016	Target Annual Plan 2016-17	Activities for the Month as per AAP	Achievement with remarks	Design. Of Implementing Dept.	
	2	3		5	7							
ONGOING										REVENUE ONGOING		
1	1	527	S.R. PED - 4 NO. ICU TECH -2 NO.(Ped)	25	S.R. post vacant at present	Directed to Put up for filling of Posts		25	S.R. post vacant at present	S.R. post vacant at present	HOD Ped	
2	2	528	Staff for Ped Casualty (19 posts)	8	Approved but Recruitment awaited	Directed to Put up for filling of Posts		8	Approved but Recruitment awaited	Approved but Recruitment awaited	HOD Ped	
3	1	529	A scan-1 no. (Ophtho)	7	Finacial Concurrence Awaited	Final approval		7	Finacial Concurrence Awaited	For Negotiation	HOD Ophtho	
4	2	530	Auto Refractometer + Keratometr -1 no. (Ophtho)	5	Ordered	Approved Bill Being Sent (Bank gurantee awaited)	4.45	4.45	5	Ordered	Ordered	HOD Ophtho
5	3	531	Operating Microscope-1 (Ophtho)	15	Finacial Concurrence Awaited	Approved Bill Being Sent (Bank gurantee awaited)	13.65	18.1	15	Finacial Concurrence Awaited	Beingg Ordered	HOD Ophtho
6	4	532	AUTOCLAVE AUTOMATIC (OPTHO)	5	Final approval	Finacial Concurrence		5	Final approval	Final approval	HOD Ophtho	
7	5	533	Equipment and Instruments for Minor OT(Ophtho)	2.5	Ordered	Approved Bill Being Sent (Bank gurantee awaited)	2.22	20.32	2.5	Ordered	Supply Awaiting Approval	HOD Ophtho
8	6	534	Miscellaneous Equipment for Ophtho Dept	2.5	Ordered	Approved Bill Being Sent (Bank gurantee awaited)	1.2	21.52	2.5	Ordered	Supply Awaiting Approval	HOD Ophtho
9	1	535	Minor OT light (ENT)	2	For Retender	For Retender Tech problem		2	For Retender	For Retender	HOD ENT	
10	2	536	Endoscopic Unit for ENT	14	Tech Evaluation	Retender Recommended		14	Tech Evaluation	Tech Evaluation	HOD Ped	
11	1	537	Infusion Pump -8 {Ped(5), O&G (3)}	5	Financial Concurrence awaited	Completed	2.11	23.63	5	Financial Concurrence awaited	Completed	HOD Ped
12	2	538	Transport Ventilator-1 (Ped)	8	Tech Evaluation	Sent for approval for retender with revised specification		8	Tech Evaluation	Tech Evaluation	HOD Ped	

13	3	539	Microbilirubinometer & Centrifuge - 1 no.(Ped)	3	Final approval	Completed	2.92	26.55	3	Final approval	Completed	HOD Ped
14	4	540	Radiant Warmer -10 (No. Increased)	10	Tech Evaluation	Financial evaluation awaited			10	Tech Evaluation	Tech Evaluation	HOD Ped
15	5	541	Neonatal weighing Scale-5	1.5	Retender	Finacial Concurrence			1.5	Retender	Finacial Concurrence	HOD Ped
16	6	542	Intubation Head	1.5	For Retender	ReTendered			1.5	For Retender	For Retender	HOD Ped
17	7	543	Ultrasonic Nebulisers-2 no.	1	Quotation received	Ordered. 02.07.16			1	Quotation received	Finacial Concurrence	HOD Ped
18	8	544	Split AC 2 Ton- 10 no. HOT & COLD (Ped)	7	For Retender	Adm. App.			7	For Retender	For Retender	HOD Ped
19	9	545	Ventilator for NICU-1	20	Final approval	Completed	19.83	46.38	20	Final approval	Ordered	HOD Ped
20	10	546	Development of Play area in Ped OPD	1	Adm App.	Adm App.			1	Adm App.	Adm App.	HOD Ped
21	1	547	BMW Collection & disposal systems	2	In process	Adm. App.			2	In process	Adm. App.	I/C BMW
22	1	548	Hydroextractor -1 no.	3	Tech Evaluation	Finacial Concurrence			3	Tech Evaluation	Tech Evaluation	I/C Laundry
23	1	549	Digital Radiography System	90	For tender in News Paper	Tender live 8.08.16			90	For tender in News Paper	Awaitng App. Of House	HOD Rad
24	2	550	Colour Doppler Ultrasound(Rad)	25	Tech Specification approval	Tender live 8.08.16			25	Tech Specification approval	For Tender in News Paper	HOD Rad
25	3	551	Purchase of 500 MA X Ray Machine	40	For Tender in News Paper	Tender live 8.08.16			40	For Tender in News Paper	For Tender in News Paper	HOD Rad
26	1	552	High Defn. Laproscopic Camera	20	Final Approval	Completed	15.89	62.27	20	Final Approval	Ordered	HOD O&G
27	2	553	TEACHING AIDS FOR PG STUDENTS (O&G)	2	For Retender	For Retender with new Specification			2	For Retender	For Retender	HOD O&G
28	3	554	IUI LAB EQUIPMENT (O&G)	3	For Final approval	Supply Awaiting Approval (received in May 2016)			3	For Final approval	Ordered	HOD O&G
29	4	555	Xenon Light Source (O&G)	2.5	Financial Concurrence awaited	Financial Concurrence awaited(Under Objection)			2.5	Financial Concurrence awaited	Financial Concurrence awaited	HOD O&G
30	5	556	4 D Ultrasound (O&G)	60	For tender in News Paper	Tender live 8.08.16			60	For tender in News Paper	For tender in News Paper	HOD O&G
31	6	557	HARMONIC SCALPEL	20	Final approval	Completed	19.92	82.19	20	Final approval	Supply Awaiting Approval	HOD O&G
32	7	558	LED lights for L.Rooms & GOPD-12 no.	3.5	Adm. App.	No response to tender			3.5	Adm. App.	Adm. App.	HOD O&G
33	1	559	Blood bank Storage Refergerators -2	5.5	Retender	Retender			5.5	Retender	Retender	HOD Path
34	2	560	Binocular Microscope -6 (Path-5, Ped -1)	2.5	Final Approval	Completed	2.16	84.35	2.5	Final Approval	Ordered	HOD Path

35	3	561	Blood Collection Monitor-1	1	Through Quotation	Adm . App. Through GFR			1	Through Quotation	Through Quotation	HOD Path
36	4	562	Table Top Centrfuge -1	0.4	File sent for Adm App.	File sent for Adm App.			0.4	File sent for Adm App.	File sent for Adm App.	HOD Path
37	5	563	Electro Chemilumenece Immunoanalyse	11	Supply awaiting Approval	Completed	10.4	94.75	11	Supply awaiting Approval	Completed	HOD Path
38	6	564	Coagulometer Semi Automatic - 2 NO.(Path)	6	With Comm. For accepting Single tender	Expenditure Sanction Single Tender			6	With Comm. For accepting Single tender	Price Bid to Be opened	HOD Path
39	7	565	Purchase of A/C for Blood Bank- 5 No.	2	Financial concurrence	Clubbed with S.No. 544			2	Financial concurrence	Financial concurrence	HOD Path
40	8	566	Vertical Autoclave for Microbiology dept.	1	Financial concurrence	Dropped			1	Financial concurrence	Financial concurrence	HOD Path
41	9	567	Electrolyte Analyser	4	Adm. App.	Sent for Examination of Path. Dept.			4	Adm. App.	Adm. App.	HOD Path
42	1	568	Advanced Anaesthesia Machine -2 no.	25	Tendered	For Demo			25	Tendered	Tendered	HOD Anaes.
43	2	569	Electric Suction Machine Portable -8	1	For Collecting Quotation	Finacial Concurrence			1	For Collecting Quotation	For Collecting Quotation	HOD Anaes.
44	3	570	Purchase of A/C for MOT-12 no.	6	Financial concurrence	Clubbed with S.No. 544			6	Financial concurrence	Financial concurrence	HOD Anaes.
45	1	571	Furniture Items for School of Nursing	1.5	For Retender	For Collecting Quotation(No reponce to tender)			1.5	For Retender	For Retender	Principal Sch of Nursing
46	2	572	Audiovisual Teaching Aids for Nursing School	1.3	For Tendering	Adm. App.			1.3	For Tendering	For Tendering	Principal Sch of Nursing
47	3	573	Teaching Aids for School of Nursing(Models & Charts)	1	For Tech Evaluation	Finacial Evaluation			1	For Tech Evaluation	For Tech Evaluation	Principal Sch of Nursing
48	1	574	Hot & Cold weather Amenaties for Patients	10	In process	In process			10	Inprocess	In process	Addl. M.S. KH
49	2	575	Staff Car	5	Financial Concurrence	Financial Concurrence			5	Financial Concurrence	Financial Concurrence	Dr. I/C Vehicle
50	3	576	Purchase of Exhibition display boards - 10 No. for patient waiting area in New OPD block	1	In process	Adm. App.			1	In process	In process	Addl. M.S. KH
51	4	577	Public announcement System	1	In process	Quotation being collected			1	In process	In process	Addl. M.S. KH
52	5	578	LED projector for teaching purposes	1	Adm. App.	Adm. App.			1	Adm. App.	Adm. App.	Addl. M.S. KH
53	6	579	Purchase of 3 in 1 Photocopier, Scanner & Printer- 6 no.	1	In process	Adm. App. Under refusal			1	In process	In process	Addl. M.S. KH
54	1	580	Medicines for Hospital	400	Ongoing Purchases	Ongoing Purchases	51.91	146.66	400	Ongoing Purchases	Ongoing Purchases	Addl. M.S. KH
55	2	581	Reagents For haematology Analyser (5 Part & 3 Part) etc. for 1 yr.	30	Ongoing Purchases	Ongoing Purchases			30	Ongoing Purchases	Ongoing Purchases	HOD Path

56	3	582	Biochemical Reagents for Emergency Lab for 1 yr.*	15	Ongoing Purchases	Ongoing Purchases	9.92	156.58	15	Ongoing Purchases	Ongoing Purchases	HOD Path
			TOTAL	948.2			156.58	156.58	948.2			
			REVENUE NEW WORKS									
NEW WORKS												
57	1	583	Oxygen Hoods -50 no.(PED)	1	Adm. App.	Collecting Quotation			1	Adm. App.	New	HOD Ped
58	2	584	Neonatal Ventilator-1 no.(PED)	21	Adm. App.	DROPPED			21	Adm. App.	New	HOD Ped
59	3	585	LED phototherapy-10 no.(PED)	5	Adm. App.	Demand Awaited			5	Adm. App.	New	HOD Ped
60	4	586	Infusion Pump-10 no.(PED)	10	Adm. App.	Demand Awaited			10	Adm. App.	New	HOD Ped
61	5	587	Cold Light -1 no.(PED)	1	Adm. App.	Collect Quotation			1	Adm. App.	New	HOD Ped
62	6	588	Ventilator Pt. Assembly for 4 no. ventilators(PED)	3	Adm. App.	Finacial Concurrence			3	Adm. App.	New	HOD Ped
63	7	589	CPAP pt. Assembly for 4 CPAP Macchine(PED)	2	Adm. App.	Adm. App.			2	Adm. App.	New	HOD Ped
64	8	590	Pulse Oxymeter Assembly for 10 Pulse Oxymeter(PED)	2	Adm. App.	Finacial Concurrence			2	Adm. App.	New	HOD Ped
65	9	591	Humidified High Flow Oxygen Pt. Assembly for 1 Machine(PED)	1	Adm. App.	Demand Awaited			1	Adm. App.	New	HOD Ped
66	10	592	Refregerator 3 no. (180-200 ltrs)(PED)	0.5	Adm. App.	Adm. App.			0.5	Adm. App.	New	HOD Ped
67	11	593	RAM Cannula for Non Invasive Ventilation (PED)	1	Adm. App.	Demand Awaited			1	Adm. App.	New	HOD Ped
68	1	594	Anti Virus for Server & 150 desktops	3	Adm. App.	Finacial Objection removed(15.06)			3	Adm. App.	New	CMO IT
69	2	595	Laserjet Printers 32 no.	3.5	Adm. App.	Quotation Being Collected			3.5	Adm. App.	New	CMO IT
70	3	596	Purchase of UPS Online & for Desktops	7	Adm. App.	Financial Concurrence			7	Adm. App.	New	CMO IT
71	4	597	Extension of LAN to New OPD & Repair of Old Lan	2	Adm. App.	Adm. App.			2	Adm. App.	New	CMO IT
72	5	598	Purchase of Desktops -50 no.	20	Adm. App.	New			20	Adm. App.	New	CMO IT
73	6	599	Purchase of New Server	2	Adm. App.	Adm. App.			2	Adm. App.	New	CMO IT
74	7	600	Purchase of New Printer Cartridge Consumables	2	Adm. App.	Completed	2	158.58	2	Adm. App.	New	CMO IT
75	1	601	Public Notice Board & Signages	2	Adm. App.	New			2	Adm. App.	New	Addl. M.S. KH
76	2	602	BMW Consumables	6	Adm. App.	New			6	Adm. App.	New	I/C BMW
77	3	603	Imp. Of Garden and Surroundings	1	Adm. App.	New			1	Adm. App.	New	Addl. M.S. KH
78	4	604	Pest Control Services at KH	6	Adm. App.	Non Plan			6	Adm. App.	New	I/C pest Control
79	5	605	Purchase of Almirahs, Filing Cabinets(Storage Purposes)	1	Adm. App.	Adm. App.			1	Adm. App.	New	Addl. M.S. KH
80	6	606	Digitization of Permanent Hospital Birth Records	10	Adm. App.	Under Evaluation by IT dept.			10	Adm. App.	New	CMO IT

81	1	607	Synaptophore -1(Optho)	1	Adm. App.	With Addl. Comm. (H)			1	Adm. App.	New	HOD Optho
82	2	608	Direct Ophthalmoscope -2 no.	1	Adm. App.	With Addl. Comm. (H)			1	Adm. App.	New	HOD Optho
83	3	609	Air Purifier, Dehumidifier & UV light -1 each	1	Adm. App.	With Addl. Comm. (H)			1	Adm. App.	New	HOD Optho
84	4	610	Slit lamp-1 no. (Optho)	10	Adm. App.	With Addl. Comm. (H)			10	Adm. App.	New	HOD Optho
85	5	611	Furniture & Instruments for EYE O T	2.5	Adm. App.	With Addl. Comm. (H)			2.5	Adm. App.	New	HOD Optho
86	1	612	Library Books for NS	2	Adm. App.	Quotation to be opened			2	Adm. App.	New	Principal School of Nursing
87	2	613	Laboratory Equipments & Instruments (NS)	2.5	Adm. App.	New			2.5	Adm. App.	New	Principal School of Nursing
88	3	614	R O Water Purifier(NS)	0.5	Adm. App.	Adm. App.			0.5	Adm. App.	New	Principal School of Nursing
89	1	615	Advanced life support Ambulance-1	15	Adm. App.	New			15	Adm. App.	New	I/C Vehicle
90	2	616	Purchase of Automatic Washing Machine cum Drier -1 for CLR	2	Adm. App.	No response for Retender			2	Adm. App.	New	HOD O&G
91	1	617	Purchase of Consumables for Radiology Dept	8	Adm. App.	Ongoing	1.62	160.2	8	Adm. App.	New	HOD Rad
92	2	618	Reagents(Consumables) for Electro chemiluminescence Machine	15	Adm. App.	Ongoing			15	Adm. App.	New	HOD path
			Expenditure on Publication of NIT	5.37		Ongoing	5.37	165.57				
				178.87			165.57	165.57	173.5			
			CAPITAL ONGOING									
93	1	619	Consultancy Services for Construction of 11 Storied Additional Hospital Building at KH	25	Work in Progress (W.O. 01 dated 05.05.2015)	Work in Progress (W.O. 01 dated 05.05.2015)			25	Work in Progress (W.O. 01 dated 05.05.2015)	Work in Progress (W.O. 01 dated 05.05.2015)	EE Proj. City Zone
94	2	620	Construction of 11 storied building at KH (Revised on 14.03.2014) with project division	500	Draft Peramble is in process to accord approval of Competent authority for A/A & E/S	Draft Peramble is in process to accord approval of Competent authority for A/A & E/S			500	Draft Peramble is in process to accord approval of Competent authority for A/A & E/S	Draft Peramble is in process to accord approval of Competent authority for A/A & E/S	EE Proj. City Zone
95	3	621	Consultancy services for Implementation of ETP at KH	5.76	Work in Progress (W.O. 03 dated 17.12.2013)	Work in Progress (W.O. 03 dated 17.12.2013)			5.76	Work in Progress (W.O. 03 dated 17.12.2013)	Work in Progress (W.O. 03 dated 17.12.2013)	EE Proj. City Zone
96	4	622	Providing & Installation of ETP plant at KH	170.76	Just Awarded (W.O. 03 dated 09.03.2016)	Just Awarded (W.O. 03 dated 09.03.2016) Work in Progress			170.76	Just Awarded (W.O. 03 dated 09.03.2016)	Just Awarded (W.O. 03 dated 09.03.2016)	EE Proj. City Zone
97	1	623	Security Surveillance for Hospital CCTV camera's etc.	68	Transferred to Engineering department for	Transferred to Engineering department for process			68	Transferred to Engineering department for	Transferred to Engineering department for	EE(E)

98	2	624	Installation of New Lift at Nine storied Bld.	28	Proposal reinitiated	Proposal reinitiated			28	Proposal reinitiated	Proposal reinitiated	EE(E)
99	3	625	Provision of Passenger Lift at New OPD KH	25	Ongoing	Ongoing			25	Ongoing	Ongoing	EE(E)
100	4	626	Modernisation of Existing Passenger Lift II in Adm. Block at KH	25	Ongoing	Ongoing			25	Ongoing	Ongoing	EE(E)
101	5	627	Renovation of MSK Wd. At 1st floor (Elec)	5	Ongoing	Budget allotted 9/5/16	5		5	Ongoing	Ongoing	EE(E)
102	6	628	Renovation of ASI room for Birth Registration Center (Elec)	1	Ongoing	Ongoing			1	Ongoing	Ongoing	EE(E)
103	7	629	Creation of Office for Nursing School Tutors in Basement (Elec)	2	Ongoing	Ongoing			2	Ongoing	Ongoing	EE(E)
104	8	630	Prov. Of High mast lighting	1.5	Ongoing	Ongoing			1.5	Ongoing	Ongoing	EE(E)
105	9	631	Imp. Of Lighting arrangement in CLR	3	Ongoing	Ongoing			3	Ongoing	Ongoing	EE(E)
106	10	632	Replacement of existing sub Station panel at KH	5	Ongoing	Ongoing			5	Ongoing	Ongoing	EE(E)
107	11	633	Provision of Mechanical Ventilation in Basement of Adm. Block	10	Ongoing	Ongoing			10	Ongoing	Ongoing	EE(E)
108	12	634	Replacement of Existing EPBX System	15	Ongoing	Ongoing			15	Ongoing	Ongoing	EE(E)
109	13	635	Imp. Of Electrical Distribution System	10	Ongoing	Ongoing			10	Ongoing	Ongoing	EE(E)
110	14	636	Prov of Rising mains at 9 storied Bldg.	10	Ongoing	Ongoing			10	Ongoing	Ongoing	EE(E)
111	15	637	Prov. Of Rising Mains at Adm block.	10	Ongoing	Ongoing			10	Ongoing	Ongoing	EE(E)
112	16	638	Imp. Of Lighting Arrangement in Library & Conference hall	2	Ongoing	Ongoing			2	Ongoing	Ongoing	EE(E)
113	17	639	Purchase of Electrical items for KH	10	Ongoing	Budget allotted 9/5/16	5		10	Ongoing	Ongoing	EE(E)
114	18	640	Operation & Maintenance ogf DG Sets at KH	15	Ongoing	Ongoing			15	Ongoing	Ongoing	EE(E)
115	19	641	AMC of Lifts	5	Ongoing	Ongoing			5	Ongoing	Ongoing	EE(E)
116	20	642	Improvement of Lighting arrangement in KH Includ Staff Qtrs.	15	Ongoing	Ongoing			15	Ongoing	Ongoing	EE(E)
117	21	643	Improvement of Lighting arrangement in Nursing school & Hostel	5	Ongoing	Ongoing			5	Ongoing	Ongoing	EE(E)
118	22	644	Imp. of Water Boosting Pump in KH	2	Ongoing	Ongoing			2	Ongoing	Ongoing	EE(E)
119	23	645	Refilling of Fire extinguishersin KH	2	Ongoing	Ongoing			2	Ongoing	Ongoing	EE(E)
120	24	646	Repairing of High mast Light	1	Ongoing	Ongoing			1	Ongoing	Ongoing	EE(E)
121	25	647	Operation & Maintenance of booster pump in KH	5	Ongoing	Ongoing			5	Ongoing	Ongoing	EE(E)

122	26	648	Maintenance of E.I. & Fan in KH	10	Ongoing	Ongoing			10	Ongoing	Ongoing	EE(E)
123	27	649	AMC of 990 KVA package type transformer	5	Ongoing	Ongoing			5	Ongoing	Ongoing	EE(E)
124	28	650	AMC of EPABX System at KH	2	Ongoing	Budget Issued 10.06.2016	2		2	Ongoing	Ongoing	EE(E)
125	29	651	Operation & Maintenance of Fire Fighting System at KH	20	Ongoing	Budget Issued 23.05.16	13.4		20	Ongoing	Ongoing	EE(E)
126	30	652	Operation & Maintenance of Solar Water Heating system at KH	6	Ongoing	Ongoing			6	Ongoing	Ongoing	EE(E)
127	1	653	Imp. Of CLR	50	Ongoing	Ongoing			50	Ongoing	Ongoing	EE(E)
128	2	654	Strengthening and Improvement of Library Hall / Conference Hall	10	Work order ready	Work order ready			10	Work order ready	Work order ready	EE(E)
129	3	655	Imp. Of Basement of Adm. Bld. & Nine Storied Bldg.	10	Work Awarded	Work Awarded			10	Work Awarded	Work Awarded	EE(W)
			TOTAL	1095.02					1095.02			
			CAPITAL NEW WORK									
130	1	656	Operation of Lifts at KH	15	New Works	Budget Issued 23.05.16	12.2		15	New Works	New Works	EE(E)
131	2	657	Operations of Electrical dept.	15	New Works	Budget Issued 23.05.16	14.45		15	New Works	New Works	EE(E)
132	3	658	Electrification of 9 storied Staff Qtrs. By BSES	5	New Works	New Works			5	New Works	New Works	EE(E)
133	4	659	Electrification of Old Staff Qtrs. By BSES	5	New Works	New Works			5	New Works	New Works	EE(E)
134	1	660	Strengthening of MRO Bldg.	35	New Works	New Works			35	New Works	New Works	EE(W)
135	2	661	Strengthening of Outer Face 9 Storied Bldg.	50	New Works	New Works			50	New Works	New Works	EE(W)
136	3	662	Strengthening of 9 Storied Bldg. Staff Qtrs.	40	New Works	New Works			40	New Works	New Works	EE(W)
137	4	663	Strengthening New OPD Bldg.	5	New Works	New Works			5	New Works	New Works	EE(W)
138	5	664	Imp. Of Toilets	5	New Works	New Works			5	New Works	New Works	EE(W)
139	6	665	Raising Roof of Passage way between 9 storied bldg. and Chwd.	5	New Works	New Works			5	New Works	New Works	EE(W)
140	7	666	Strengthening of various roofs of KH	5	New Works	New Works			5	New Works	New Works	EE(W)
141	8	667	Repair & White washing of Hospital Premises & Buildings	25	New Works	New Works			25	New Works	New Works	EE(W)
142	9	668	Improvement of open area at Kasturba Hospital	10	New Works	New Works			10	New Works	New Works	EE(W)
143	10	669	Improvement of Staff Quarters at Kasturba Hospital Compound	10	New Works	New Works			10	New Works	New Works	EE(W)
144	11	670	Augmentation of water Supply and SewageSystem at KH	15	New Works	Budget allotted 7/5/16	0.408		15	New Works	New Works	EE(W)

			SH			Budget allotted 7/5/16	1.794					
145	12	671	Creation of Rooms and Cabin in New OPD block	20	New Works	Budget allotted 7/5/16	13.37		20	New Works	New Works	EE(W)
146	13	672	Imp. Of Adm. Bldg.	10	New Works	New Works			10	New Works	New Works	EE(W)
147	14	673	Imp.& Strengthening Of Old Nursing School Bldg.	15	New Works	New Works			15	New Works	New Works	EE(W)
148	15	674	Treatment of Water seepage in basement of 1. New OPD Bldg. 2. Adm Block, 3. 9 Storied Bldg.	15	New Works	New Works			15	New Works	New Works	EE(W)
149	16	675	Imp. Of Drivers Rooms & Underground Water Tank	6	New Works	New Works			6	New Works	New Works	EE(W)
150	17	676	Imp. Of Rooms of Nursing School Hostel 6th,7th & 8th Floor.	30	New Works	New Works			30	New Works	New Works	EE(W)
151	18	677	Construction of Handicapped Toilets Male & Female at KH	5	New Works	New Works			5	New Works	New Works	EE(W)
152	19	678	Removal of malba from KH	5	New Works	New Works			5	New Works	New Works	EE(W)
153	20	679	Renovation of Staff Toilet in Adm Block	5	New Works	New Works			5	New Works	New Works	EE(W)
154	21	680	Construction of Platform for washing of BMW trolleys	2	New Works	New Works			2	New Works	New Works	EE(W)
155	22	681	Renovation of Offices of HOD Ped, Seminar Room & Drs. Duty Rooms 108,109,208 & 212	15	New Works	New Works			15	New Works	New Works	EE(W)
			TOTAL (Capital)	373			67.622		373			
			G.TOTAL (REV + CAP)	2589.72			165.57	2589.72				