

## STATEMENT OF WORK WISE / LOCATION WISE / WARD WISE FINANCIAL AND PHYSICAL DETAIL OF EACH WORK FOR THE YEAR (2018-19)

SECTOR:- HEALTH/NDMC

ANNEXURE - 'C'

SCHEME : Medical [Health Purposes]

(Rs. in Lacs)

| Zone Div. | Ward No. | Name of Colony / Village | Sl. No. | Name of Work   | Estimated Cost | Status as on 31.3.18              |      | Date of      |            | Target 2018-19 |                | Upto 30.9.18 |      | Upto 31.12.18 |      | Upto 31.3.19 |                |
|-----------|----------|--------------------------|---------|--|----------------|-----------------------------------|------|--------------|------------|----------------|----------------|--------------|------|---------------|------|--------------|----------------|
|           |          |                          |         |  |                | Phy.                              | Fin. | Commencement | Completion | Phy.           | Fin. Reqd.     | Phy.         | Fin. | Phy.          | Fin. | Phy.         | Fin.           |
| 1         | 2        | 3                        | 4       | 5  | 6              | 7                                 | 8    | 9            | 10         | 11             | 12             | 13           | 14   | 15            | 16   | 17           | 18             |
|           |          |                          | 143     | Digital Pure Tone Audiometer (1)   | 1.10           | New project                       |      | 1.4.2018     | 31.3.2019  | 100%           | 1.10           | 50%          |      | 75%           |      | 100%         | 1.10           |
|           |          |                          | 144     | Oto Acoustic Emission Eqpt for Hearing screening in infants/ young children (1)                            | 6.00           | New project                       |      | 1.4.2018     | 31.3.2019  | 100%           | 6.00           | 50%          |      | 75%           |      | 100%         | 6.00           |
|           |          |                          | 145     | Speech Therapy system (01)   | 3.50           | New project                       |      | 1.4.2018     | 31.3.2019  | 100%           | 3.50           | 50%          |      | 75%           |      | 100%         | 3.50           |
|           |          |                          | 146     | LCD Projector with laptop with mobile / mounted screen with audio system (1)                               | 2.50           | New project                       |      | 1.4.2018     | 31.3.2019  | 100%           | 2.50           | 50%          |      | 75%           |      | 100%         | 2.50           |
|           |          |                          | 147     | Fetal monitor, wakri ballon and Carvix coagulator  | 35.00          | New project                       |      | 1.4.2018     | 31.3.2019  | 100%           | 35.00          | 50%          |      | 75%           |      | 100%         | 35.00          |
|           |          |                          | 148     | Furniture for Boys & Girls Hostels   | 25.00          | for finacial approval through GeM |      | 1.4.2018     | 31.3.2019  | 100%           | 25.00          | 50%          |      | 75%           |      | 100%         | 25.00          |
|           |          |                          | 149     | Binocular Microscope (80)  | 25.00          | for finacial approval through GeM |      | 1.4.2018     | 31.3.2019  | 100%           | 25.00          | 50%          |      | 75%           |      | 100%         | 25.00          |
|           |          |                          | 150     | LED Project with complete Laptop system & Screen (05)  | 12.50          | for finacial approval through GeM |      | 1.4.2018     | 31.3.2019  | 100%           | 12.50          | 50%          |      | 75%           |      | 100%         | 12.50          |
|           |          |                          | 151     | Installation of Wifi & Internet connection of all departments  | 5.00           | New project                       |      | 1.4.2018     | 31.3.2019  | 100%           | 5.00           | 50%          |      | 75%           |      | 100%         | 5.00           |
|           |          |                          | 152     | Installation of CCTV in all departemnts  | 5.00           |                                   |      | 1.4.2018     | 31.3.2019  | 100%           | 5.00           | 50%          |      | 75%           |      | 100%         | 5.00           |
|           |          |                          |         | <b>Total</b>   | <b>302.60</b>  |                                   |      |              |            |                | <b>302.60</b>  |              |      |               |      |              | <b>302.60</b>  |
|           |          |                          |         | <b>capital</b>   |                |                                   |      |              |            |                |                |              |      |               |      |              |                |
| <b>A</b>  |          | <b>Ongoing works</b>     | 153     | Constuction of multi disciplinary medical collge complex at Hindu Rao Hospital                             | 2000.00        | Budge allocate                    |      | 1.4.2018     | 31.3.2019  | 100%           | 2000.00        | 50%          |      | 75%           |      | 100%         | 2000.00        |
|           |          |                          |         | <b>Total</b>   | <b>2000.00</b> |                                   |      |              |            |                | <b>2000.00</b> |              |      |               |      |              | <b>2000.00</b> |
| <b>B</b>  |          | <b>New works</b>         | 154     | Constuction of new hostel for medical college  | 500.00         | New project                       |      | 1.4.2018     | 31.3.2019  | 100%           | 500.00         | 50%          |      | 75%           |      | 100%         | 500.00         |
|           |          |                          | 155     | Face lifiting, electricity, repair and sanitary repair for boys, girls and dharmshala Hostel in flat no.13 | 22.50          | New project                       |      | 1.4.2018     | 31.3.2019  | 100%           | 22.50          | 50%          |      | 75%           |      | 100%         | 22.50          |
|           |          |                          | 156     | Face lifiting of Deans office  | 5.00           |                                   |      | 1.4.2018     | 31.3.2019  | 100%           | 5.00           | 50%          |      | 75%           |      | 100%         | 5.00           |
|           |          |                          |         | <b>Total</b>   | <b>527.50</b>  |                                   |      |              |            |                | <b>527.50</b>  |              |      |               |      |              | <b>527.50</b>  |
|           |          |                          |         | <b>KASTURBA HOSPITAL</b>   |                |                                   |      |              |            |                |                |              |      |               |      |              |                |
|           |          |                          |         | <b>Revenue</b>   |                |                                   |      |              |            |                |                |              |      |               |      |              |                |
| <b>A</b>  |          | <b>Ongoing works</b>     | 157     | Purchase of NCDL Coolers   | 3.46           | Tech Evaluation of Tenders        |      | 1.4.2018     | 31.3.2019  | 100%           | 3.46           | 50%          |      | 75%           |      | 100%         | 3.46           |
|           |          |                          | 158     | Purchase of bar Coded Waste management system Purchase through Quotation                                   | 1.00           | Ordered supply awaited            |      | 1.4.2018     | 31.3.2019  | 100%           | 1.00           | 50%          |      | 75%           |      | 100%         | 1.00           |
|           |          |                          | 159     | Purchase of Minor OT LED Examination light (ENT)   | 1.00           | Being processed under GEM         |      | 1.4.2018     | 31.3.2019  | 100%           | 1.00           | 50%          |      | 75%           |      | 100%         | 1.00           |
|           |          |                          | 160     | Reagents for Immune Analyser   | 3.40           | Expenditure Sanction              |      | 1.4.2018     | 31.3.2019  | 100%           | 3.40           | 50%          |      | 75%           |      | 100%         | 3.40           |

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SECTOR:- HEALTH/NDMC

ANNEXURE - 'C'

SCHEME : Medical [Health Purposes]

(Rs. in Lacs)

| Zone Div. | Ward No. | Name of Colony / Village | Sl. No. | Name of Work  | Estimated Cost | Status as on 31.3.18                     |      | Date of      |            | Target 2018-19 |            | Upto 30.9.18 |      | Upto 31.12.18 |      | Upto 31.3.19 |        |
|-----------|----------|--------------------------|---------|---|----------------|--|------|--------------|------------|----------------|------------|--------------|------|---------------|------|--------------|--------|
|           |          |                          |         |   |                | Phy.                                     | Fin. | Commencement | Completion | Phy.           | Fin. Reqd. | Phy.         | Fin. | Phy.          | Fin. | Phy.         | Fin.   |
| 1         | 2        | 3                        | 4       | 5   | 6              | 7  | 8    | 9            | 10         | 11             | 12         | 13           | 14   | 15            | 16   | 17           | 18     |
|           |          |                          | 161     | Purchase of Auto Film Processor                                     | 5.00           | Single Tender for Retender               |      | 1.4.2018     | 31.3.2019  | 100%           | 5.00       | 50%          |      | 75%           |      | 100%         | 5.00   |
|           |          |                          | 162     | Lab Item (Autopipettes & S. Ferritin)                               | 0.12           | Ordered supply awaited                   |      | 1.4.2018     | 31.3.2019  | 100%           | 0.12       | 50%          |      | 75%           |      | 100%         | 0.12   |
|           |          |                          | 163     | Reagents for Haematology Analyser (D-10)                            | 3.00           | 50% received<br>Remaing order in 2018-19 |      | 1.4.2018     | 31.3.2019  | 100%           | 3.00       | 50%          |      | 75%           |      | 100%         | 3.00   |
|           |          |                          | 164     | Purchase of 500 mA X ray machine                                    | 40.00          | For Retender                             |      | 1.4.2018     | 31.3.2019  | 100%           | 40.00      | 50%          |      | 75%           |      | 100%         | 40.00  |
|           |          |                          | 165     | LED Examination light Gynae Dept                                    | 5.00           | Unable to Unlock tender for Retender     |      | 1.4.2018     | 31.3.2019  | 100%           | 5.00       | 50%          |      | 75%           |      | 100%         | 5.00   |
|           |          |                          | 166     | Digital radiography System  | 101.00         | For Retender Single tender.              |      | 1.4.2018     | 31.3.2019  | 100%           | 101.00     | 50%          |      | 75%           |      | 100%         | 101.00 |
|           |          |                          | 167     | Purchase of Ambulance   | 6.35           | Supply in 2018-19                        |      | 1.4.2018     | 31.3.2019  | 100%           | 6.35       | 50%          |      | 75%           |      | 100%         | 6.35   |
|           |          |                          | 168     | Nasal Endoscope   | 18.00          | For Retender                             |      | 1.4.2018     | 31.3.2019  | 100%           | 18.00      | 50%          |      | 75%           |      | 100%         | 18.00  |
|           |          |                          | 169     | Elisa Reader, Printer & Automatic Micro plate Washer for Blood bank | 6.00           | Tender Released                          |      | 1.4.2018     | 31.3.2019  | 100%           | 6.00       | 50%          |      | 75%           |      | 100%         | 6.00   |
|           |          |                          | 170     | Purchase of Advance Life Support Ambulance                          | 36.41          | Financial Concurrence                    |      | 1.4.2018     | 31.3.2019  | 100%           | 36.41      | 50%          |      | 75%           |      | 100%         | 36.41  |
|           |          |                          | 171     | Purchase of Foot Steps & Pt. Wheel Chairs                           | 0.93           | Ordered supply awaited                   |      | 1.4.2018     | 31.3.2019  | 100%           | 0.93       | 50%          |      | 75%           |      | 100%         | 0.93   |
|           |          |                          | 172     | Purchase of Wall Fans-20 no. (GEM)                                  | 0.46           | For Rebooking on GEM                     |      | 1.4.2018     | 31.3.2019  | 100%           | 0.46       | 50%          |      | 75%           |      | 100%         | 0.46   |
|           |          |                          | 173     | Purchase of Slit lamp for Eye Dept.                                 | 10.00          | Single Tender for Retender               |      | 1.4.2018     | 31.3.2019  | 100%           | 10.00      | 50%          |      | 75%           |      | 100%         | 10.00  |
|           |          |                          | 174     | Purchase of ECG machine (GEM)                                       | 0.50           | For Rebooking on GEM                     |      | 1.4.2018     | 31.3.2019  | 100%           | 0.50       | 50%          |      | 75%           |      | 100%         | 0.50   |
|           |          |                          | 175     | BMW waste disposal (Transportation & Disposal)                      | 10.00          | Bills sent ongoing work                  |      | 1.4.2018     | 31.3.2019  | 100%           | 10.00      | 50%          |      | 75%           |      | 100%         | 10.00  |
|           |          |                          | 176     | Reagents RA factor etc.   | 0.27           | Financial Concurrence 15.01.18           |      | 1.4.2018     | 31.3.2019  | 100%           | 0.27       | 50%          |      | 75%           |      | 100%         | 0.27   |
|           |          |                          | 177     | Purchase of ECG machine (GEM)                                       | 0.50           | For Rebooking on GEM                     |      | 1.4.2018     | 31.3.2019  | 100%           | 0.50       | 50%          |      | 75%           |      | 100%         | 0.50   |
|           |          |                          | 178     | Pending Payment for Digitization of Birth Records                   | 1.25           | Work done 2016-17                        |      | 1.4.2018     | 31.3.2019  | 100%           | 1.25       | 50%          |      | 75%           |      | 100%         | 1.25   |
|           |          |                          | 179     | Purchase of AC's 27 no.   | 8.00           | For Rebooking on GEM                     |      | 1.4.2018     | 31.3.2019  | 100%           | 8.00       | 50%          |      | 75%           |      | 100%         | 8.00   |
|           |          |                          | 180     | Purchase of Table top Centrifuge -1 (Blood Bank)                    | 0.40           | Ordered supply awaited                   |      | 1.4.2018     | 31.3.2019  | 100%           | 0.40       | 50%          |      | 75%           |      | 100%         | 0.40   |

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(Rs. in Lacs)

| Zone Div. | Ward No. | Name of Colony / Village | Sl. No. | Name of Work   | Estimated Cost | Status as on 31.3.18   |      | Date of      |            | Target 2018-19 |               | Upto 30.9.18 |      | Upto 31.12.18 |      | Upto 31.3.19 |               |
|-----------|----------|--------------------------|---------|--|----------------|------------------------|------|--------------|------------|----------------|---------------|--------------|------|---------------|------|--------------|---------------|
|           |          |                          |         |  |                | Phy.                   | Fin. | Commencement | Completion | Phy.           | Fin. Reqd.    | Phy.         | Fin. | Phy.          | Fin. | Phy.         | Fin.          |
| 1         | 2        | 3                        | 4       | 5  | 6              | 7                      | 8    | 9            | 10         | 11             | 12            | 13           | 14   | 15            | 16   | 17           | 18            |
|           |          |                          | 181     | Purchase of Portable OT light for MOT-4                                | 4.20           | For Rebooking on GEM   |      | 1.4.2018     | 31.3.2019  | 100%           | 4.20          | 50%          |      | 75%           |      | 100%         | 4.20          |
|           |          |                          | 182     | Purchase of Bed mattress with cover Ped Wd.                            | 2.35           | For Inviting Quotation |      | 1.4.2018     | 31.3.2019  | 100%           | 2.35          | 50%          |      | 75%           |      | 100%         | 2.35          |
|           |          |                          | 183     | Purchase of Items for EYE dept & Blood bank (GEM)                      | 0.70           | For Rebooking on GEM   |      | 1.4.2018     | 31.3.2019  | 100%           | 0.70          | 50%          |      | 75%           |      | 100%         | 0.70          |
|           |          |                          | 184     | Purchase of BMW poly bags 4000 no.                                     | 0.50           | Ordered supply awaited |      | 1.4.2018     | 31.3.2019  | 100%           | 0.50          | 50%          |      | 75%           |      | 100%         | 0.50          |
|           |          |                          | 185     | Purchase of Revolving Stool  | 0.20           | For Rebooking on GEM   |      | 1.4.2018     | 31.3.2019  | 100%           | 0.20          | 50%          |      | 75%           |      | 100%         | 0.20          |
|           |          |                          | 186     | Purchase of Refrigerators for KH (GEM)                                 | 1.00           | For Rebooking on GEM   |      | 1.4.2018     | 31.3.2019  | 100%           | 1.00          | 50%          |      | 75%           |      | 100%         | 1.00          |
|           |          |                          |         | <b>Total</b>   | <b>271.00</b>  |                        |      |              |            |                | <b>271.00</b> |              |      |               |      |              | <b>271.00</b> |
| <b>B</b>  |          | <b>New works</b>         | 187     | Syring Infusion Pumps -6 (OT)  | 3.00           | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 3.00          | 50%          |      | 75%           |      | 100%         | 3.00          |
|           |          |                          | 188     | Transport Ventilator -1 (OT)   | 6.00           | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | <b>6.00</b>   | 50%          |      | 75%           |      | 100%         | <b>6.00</b>   |
|           |          |                          | 189     | Non Invasive Ventilator -2 no.(OT)                                     | 9.00           | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 9.00          | 50%          |      | 75%           |      | 100%         | 9.00          |
|           |          |                          | 190     | Bulk steriliser -1 (CSSD)  | 20.00          | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 20.00         | 50%          |      | 75%           |      | 100%         | 20.00         |
|           |          |                          | 191     | Defibrillator with Pacer-1 no.(OT)                                     | 5.50           | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 5.50          | 50%          |      | 75%           |      | 100%         | 5.50          |
|           |          |                          | 192     | AED(Automated External Defibrillator) -6 (For diff. Wards)             | 12.00          | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 12.00         | 50%          |      | 75%           |      | 100%         | 12.00         |
|           |          |                          | 193     | Multipara monitor -3 (Med)   | 2.50           | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 2.50          | 50%          |      | 75%           |      | 100%         | 2.50          |
|           |          |                          | 194     | AC for Med Ward - 3  | 1.50           | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 1.50          | 50%          |      | 75%           |      | 100%         | 1.50          |
|           |          |                          | 195     | Fully Automated Biochemistry Analyser-1                                | 20.00          | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 20.00         | 50%          |      | 75%           |      | 100%         | 20.00         |
|           |          |                          | 196     | Table Top Centrifuge Machine (microprocessor based for 16 tubes -3 no. | 2.40           | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 2.40          | 50%          |      | 75%           |      | 100%         | 2.40          |
|           |          |                          | 197     | Washing machine 50 kg.-1   | 4.00           | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 4.00          | 50%          |      | 75%           |      | 100%         | 4.00          |
|           |          |                          | 198     | Visual Field Analyser-1  | 25.00          | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 25.00         | 50%          |      | 75%           |      | 100%         | 25.00         |
|           |          |                          | 199     | Ultra Sound Colour doppler 2 no. for O&G & Radiology Dept              | 60.00          | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 60.00         | 50%          |      | 75%           |      | 100%         | 60.00         |
|           |          |                          | 200     | Office Hysteroscope-1  | 5.00           | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 5.00          | 50%          |      | 75%           |      | 100%         | 5.00          |
|           |          |                          | 201     | CCTV for Hospital  | 35.00          | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | <b>35.00</b>  | 50%          |      | 75%           |      | 100%         | <b>35.00</b>  |
|           |          |                          | 202     | Consumables for Radiology Dept.  | 6.00           | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 6.00          | 50%          |      | 75%           |      | 100%         | 6.00          |
|           |          |                          | 203     | Reagents, Kits & Chemicals (Consumables) for Pathology Dept.           | 65.00          | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 65.00         | 50%          |      | 75%           |      | 100%         | 65.00         |
|           |          |                          | 204     | Glass wares & Vacutainers etc.(Consumables) for Pathology Dept.        | 5.00           | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 5.00          | 50%          |      | 75%           |      | 100%         | 5.00          |
|           |          |                          | 205     | High Flow Nasal Cannula Therapy Machine-3 no.(PED)                     | 12.00          | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 12.00         | 50%          |      | 75%           |      | 100%         | 12.00         |
|           |          |                          | 206     | Electronic Weighing machine-5  | 0.50           | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 0.50          | 50%          |      | 75%           |      | 100%         | 0.50          |
|           |          |                          | 207     | Masimo Pulse Oxymeter-3  | 6.00           | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 6.00          | 50%          |      | 75%           |      | 100%         | 6.00          |
|           |          |                          | 208     | OAE (Hearing Screening Equipment)-1                                    | 2.00           | <b>New works</b>       |      | 1.4.2018     | 31.3.2019  | 100%           | 2.00          | 50%          |      | 75%           |      | 100%         | 2.00          |

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|-----------|----------|--------------------------|---------|--|----------------|----------------------|------|--------------|------------|----------------|---------------|--------------|------|---------------|------|--------------|---------------|
|           |          |                          |         |  |                | Phy.                 | Fin. | Commencement | Completion | Phy.           | Fin. Reqd.    | Phy.         | Fin. | Phy.          | Fin. | Phy.         | Fin.          |
| 1         | 2        | 3                        | 4       | 5  | 6              | 7                    | 8    | 9            | 10         | 11             | 12            | 13           | 14   | 15            | 16   | 17           | 18            |
|           |          |                          | 209     | PED Anaeroid B P apparatus with different size cuff -10  | 0.50           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.50          | 50%          |      | 75%           |      | 100%         | 0.50          |
|           |          |                          | 210     | Disposable Ventilator Circuit -100 no.   | 3.00           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 3.00          | 50%          |      | 75%           |      | 100%         | 3.00          |
|           |          |                          | 211     | Heparinised Capillary Tubes - 15000 no.. For Bilirubin estimation  | 3.00           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 3.00          | 50%          |      | 75%           |      | 100%         | 3.00          |
|           |          |                          | 212     | Dental Equipment (Endomotor Endomat DT with accessories, Apex Locator etc)   | 2.00           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 2.00          | 50%          |      | 75%           |      | 100%         | 2.00          |
|           |          |                          | 213     | Hospital Pt Furniture  | 2.00           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 2.00          | 50%          |      | 75%           |      | 100%         | 2.00          |
|           |          |                          | 214     | Purchase of Desktops, Printers and UPS for IT Dept   | 30.00          | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 30.00         | 50%          |      | 75%           |      | 100%         | 30.00         |
|           |          |                          | 215     | Platelet Incubator + Agitator (Blood bank)   | 4.00           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 4.00          | 50%          |      | 75%           |      | 100%         | 4.00          |
|           |          |                          |         | <b>Total</b>   | <b>893.90</b>  |                      |      |              |            |                | <b>893.90</b> |              |      |               |      |              | <b>893.90</b> |
|           |          |                          |         | <b>CAPITAL (CIVIL)</b>   |                |                      |      |              |            |                |               |              |      |               |      |              |               |
| <b>B</b>  |          | <b>New works</b>         | 216     | Cont. of Labour Room hall in KH in City SP Zone  | 11.36          | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 11.36         | 50%          |      | 75%           |      | 100%         | 11.36         |
|           |          |                          | 217     | Stg. Of quarters of type-III at different floors in nine story building KH in City SP Zone                                 | 19.99          | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 19.99         | 50%          |      | 75%           |      | 100%         | 19.99         |
|           |          |                          | 218     | Making of toilet for physically challenged in Path department with improvement of un used store room in KH in City SP Zone | 2.37           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 2.37          | 50%          |      | 75%           |      | 100%         | 2.37          |
|           |          |                          | 219     | Const. of BMW Room in KH in City SP Zone.  | 3.09           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 3.09          | 50%          |      | 75%           |      | 100%         | 3.09          |
|           |          |                          | 220     | Strength of Admin. Block KH in City SP Zone.   | 15.00          | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 15.00         | 50%          |      | 75%           |      | 100%         | 15.00         |
|           |          |                          | 221     | Strength of Casualty block in KH in City SP Zone.  | 15.00          | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 15.00         | 50%          |      | 75%           |      | 100%         | 15.00         |
|           |          |                          | 222     | Strength of old staff quarter in KH in City SP Zone.   | 5.00           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 5.00          | 50%          |      | 75%           |      | 100%         | 5.00          |
|           |          |                          | 223     | Strength of water supply and toilets in KH in City SP Zone.  | 10.00          | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 10.00         | 50%          |      | 75%           |      | 100%         | 10.00         |
|           |          |                          | 224     | Strength of pump room in KH in City SP Zone  | 8.00           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 8.00          | 50%          |      | 75%           |      | 100%         | 8.00          |
|           |          |                          |         | <b>Total</b>   | <b>89.81</b>   |                      |      |              |            |                | <b>89.81</b>  |              |      |               |      |              | <b>89.81</b>  |
|           |          |                          |         | <b>CAPITAL (ELECTRICAL)</b>  |                |                      |      |              |            |                |               |              |      |               |      |              |               |
|           |          |                          | 225     | Annual operation & maintenance contract of fire protection system in round the clock hours at Kasturba Hospital            | 12.00          | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 12.00         | 50%          |      | 75%           |      | 100%         | 12.00         |
|           |          |                          | 226     | Annual Operaton & Maintenance of 250 & 500 KVA D.G. Set installed at KG Hospital under City Zone                           | 15.00          | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 15.00         | 50%          |      | 75%           |      | 100%         | 15.00         |
|           |          |                          | 227     | Improvement of distribution/panels at KH   | 10.00          | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 10.00         | 50%          |      | 75%           |      | 100%         | 10.00         |
|           |          |                          | 228     | Purchase of electrical items for maintenance   | 5.00           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 5.00          | 50%          |      | 75%           |      | 100%         | 5.00          |
|           |          |                          | 229     | Annual Contract for deputing staff for Maintenance electrical installations in KH(Electricians)                            | 12.00          | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 12.00         | 50%          |      | 75%           |      | 100%         | 12.00         |
|           |          |                          | 230     | AMC of 990 KVA package type tranformer   | 5.00           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 5.00          | 50%          |      | 75%           |      | 100%         | 5.00          |
|           |          |                          | 231     | Provision of new distribution panels in Administration block   | 7.00           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 7.00          | 50%          |      | 75%           |      | 100%         | 7.00          |

## STATEMENT OF WORK WISE / LOCATION WISE / WARD WISE FINANCIAL AND PHYSICAL DETAIL OF EACH WORK FOR THE YEAR (2018-19)

SECTOR:- HEALTH/NDMC

ANNEXURE - 'C'

SCHEME : Medical [Health Purposes]

(Rs. in Lacs)

| Zone Div. | Ward No. | Name of Colony / Village | Sl. No. | Name of Work   | Estimated Cost | Status as on 31.3.18 |      | Date of      |            | Target 2018-19 |              | Upto 30.9.18 |      | Upto 31.12.18 |      | Upto 31.3.19 |              |
|-----------|----------|--------------------------|---------|--|----------------|----------------------|------|--------------|------------|----------------|--------------|--------------|------|---------------|------|--------------|--------------|
|           |          |                          |         |  |                | Phy.                 | Fin. | Commencement | Completion | Phy.           | Fin. Reqd.   | Phy.         | Fin. | Phy.          | Fin. | Phy.         | Fin.         |
| 1         | 2        | 3                        | 4       | 5  | 6              | 7                    | 8    | 9            | 10         | 11             | 12           | 13           | 14   | 15            | 16   | 17           | 18           |
|           |          |                          | 232     | AMC of lifts (OTIS)  | 2.50           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 2.50         | 50%          |      | 75%           |      | 100%         | 2.50         |
|           |          |                          | 233     | Annual operation & maintenance contract lift in round the clock hours at Kasturba Hospital(Lift Operator)  | 12.00          | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 12.00        | 50%          |      | 75%           |      | 100%         | 12.00        |
|           |          |                          |         | <b>Total</b>   | <b>80.50</b>   |                      |      |              |            |                | <b>80.50</b> |              |      |               |      |              | <b>80.50</b> |
|           |          |                          |         | <b>RBIPMT</b>  |                |                      |      |              |            |                |              |              |      |               |      |              |              |
| B.        |          | <b>New works</b>         | 234     | Binocular Research Microscope (4 in number)  | 4.00           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 4.00         | 50%          |      | 75%           |      | 100%         | 4.00         |
|           |          |                          | 235     | Autoclave (one)  | 2.50           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 2.50         | 50%          |      | 75%           |      | 100%         | 2.50         |
|           |          |                          | 236     | fabrication of Work in Cold Room with shelves  | 10.00          | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 10.00        | 50%          |      | 75%           |      | 100%         | 10.00        |
|           |          |                          | 237     | Reagents and consumable for Haematology and Biochemistry analysers   | 30.00          | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 30.00        | 50%          |      | 75%           |      | 100%         | 30.00        |
|           |          |                          | 238     | A scan ultrasonic Biometry   | 3.00           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 3.00         | 50%          |      | 75%           |      | 100%         | 3.00         |
|           |          |                          | 239     | 90 D & 78 D Findus Lense   | 1.00           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 1.00         | 50%          |      | 75%           |      | 100%         | 1.00         |
|           |          |                          | 240     | 2 D indirect ophthalmoscopy lense (2 in number)  | 0.50           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.50         | 50%          |      | 75%           |      | 100%         | 0.50         |
|           |          |                          | 241     | Four Mirror Goldmann Gondscope ( 2 in number)  | 0.50           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.50         | 50%          |      | 75%           |      | 100%         | 0.50         |
|           |          |                          | 242     | Articles for Radiology Deptt. Like; X-Ray Films, Developer, Fixer etc. for the newly purchased X-Ray Machine for KCC   | 20.00          | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 20.00        | 50%          |      | 75%           |      | 100%         | 20.00        |
|           |          |                          | 243     | Indirect ophthalmoscope (2 in number)  | 1.50           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 1.50         | 50%          |      | 75%           |      | 100%         | 1.50         |
|           |          |                          | 244     | Various Eye Instruments to be use in Eye OPD( Lacremal Set, Formation Chamber, Epilanting Forceps, Foreign body speed & Forceps, Eye Speculam, fixation forceps etc. | 0.50           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.50         | 50%          |      | 75%           |      | 100%         | 0.50         |
|           |          |                          | 245     | Sterilizer ( 4 in number)  | 0.50           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.50         | 50%          |      | 75%           |      | 100%         | 0.50         |
|           |          |                          | 246     | Various speculum (A) 40 in numer   | 0.30           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.30         | 50%          |      | 75%           |      | 100%         | 0.30         |
|           |          |                          | 247     | Various Forceps (40 in number)of different varieties   | 2.00           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 2.00         | 50%          |      | 75%           |      | 100%         | 2.00         |
|           |          |                          | 248     | Various Needle Holder (200 in number)(50 in number)  | 0.50           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.50         | 50%          |      | 75%           |      | 100%         | 0.50         |
|           |          |                          | 249     | Chopper Titanium (10 in no.)   | 0.10           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.10         | 50%          |      | 75%           |      | 100%         | 0.10         |
|           |          |                          | 250     | Various Scissors (20 in no.)   | 0.20           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.20         | 50%          |      | 75%           |      | 100%         | 0.20         |
|           |          |                          | 251     | Dialer Stainless steel 30 in number  | 0.15           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.15         | 50%          |      | 75%           |      | 100%         | 0.15         |
|           |          |                          | 252     | Hydro Dissection (50)  | 0.25           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.25         | 50%          |      | 75%           |      | 100%         | 0.25         |
|           |          |                          | 253     | Instruments Box  | 0.20           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.20         | 50%          |      | 75%           |      | 100%         | 0.20         |
|           |          |                          | 254     | Iris repositor (5)   | 0.03           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.03         | 50%          |      | 75%           |      | 100%         | 0.03         |
|           |          |                          | 255     | Veetis (30)  | 0.12           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.12         | 50%          |      | 75%           |      | 100%         | 0.12         |
|           |          |                          | 256     | Muscle Hook (10)   | 0.05           | New works            |      | 1.4.2018     | 31.3.2019  | 100%           | 0.05         | 50%          |      | 75%           |      | 100%         | 0.05         |